

Habitat Regulations Executive Committee

Rebasing the SEDESMS – the strategic response – Appendix 1: Revised per dwelling contributions.

Table 1. Revised per dwelling contribution – SANGS.

SANGS Cost	£6,381,254
SANGS Income	£5,471,753
Shortfall	£909,501
Future dwellings	5680
Cover shortfall – per dwelling	£161
Existing contribution	£477
New per dwelling contribution	£638

Table 2. Revised per dwelling contribution - Dawlish Warren (and Exe).¹

On site costs	£2,541,754
Income	£1,796,980
Shortfall	£744,774
Future dwellings	596
Cover shortfall – per dwelling	£1,250
Existing contribution	£820
New per dwelling contribution (EXE only)	£221
New per dwelling contribution (DW & EXE)	£2,291

¹ Revised SANGS costs to be added as per Table 1

Table 3. Revised per dwelling contribution – Exe Estuary.²

On site costs	£3,406,189
Income	£2,483,668
Shortfall	£922,521
Future dwellings	9424
Cover shortfall – per dwelling	£98
Existing contribution	£123
New per dwelling contribution	£221

Table 4. Revised per dwelling contribution – Pebblebed Heaths (and Exe overlap)³

On site costs	£3,127,067
Income	£2,271,686
Shortfall	£855,381
Future dwellings	7038
Cover shortfall – per dwelling	£122
Existing contribution	£149
New per dwelling contribution (PBH only)	£271
New per dwelling contribution (EXE only)	£221
New per dwelling contribution (PBH & EXE)	£492

² Revised SANGS costs to be added as per Table 1

³ See (2)